

## Gwynedd Council Plan 2023–28 – Year 3 Actions

### Caring Gwynedd: Supporting Gwynedd residents to live full and safe lives in our communities

Department	Project	What we aim to achieve during the <b>THIRD</b> year 2025–26 (milestones):	Brief update on progress with milestones so far (include date)	Has the milestone been completed / likely to be completed by the end of the financial year (Yes / No)
<b>Adults</b>	<b>Modernising our care resources to meet future needs</b>	<ol style="list-style-type: none"> <li>1. Submit a brief and business case to the Housing and Property Department for Extra Care Housing in the Caernarfon area, and prepare a timetable for the work.</li> <li>2. Scope the need for additional Extra Care Housing provision on the Penyberth site, Pwllheli.</li> <li>3. Decide on the way forward for Extra Care Housing provision in the Dolgellau area.</li> <li>4. Complete and submit an initial business case for a new nursing home at Penyberth.</li> <li>5. Prepare a full analysis of all our in-house homes detailing the investment needed to meet modern standards.</li> </ol>	<ol style="list-style-type: none"> <li>1. Initial brief submitted, and Project Board in place.</li> <li>2.</li> <li>3. Discussions started with Housing and Property, awaiting evidence from Housing LIN work to support.</li> <li>4. Expected to submit to Cabinet before Christmas 2025.</li> <li>5. Brief prepared for commissioning</li> </ol>	<ol style="list-style-type: none"> <li>1 Yes</li> <li>2 Yes</li> <li>3 Yes</li> <li>4 Yes</li> <li>5. Yes</li> </ol>

		6. Complete 2 new supported houses.  7. Produce a report summarising the demand for care accommodation in Gwynedd over the next 20 years, prepared jointly with the Housing and Property Department.	this piece of work. Commission going out on Sell2Wales.  6.  7. Report commissioned by Housing LIN, to be delivered January 2026.	6 Yes  7. Yes
<b>Adults</b>	<b>Using more technology to improve Gwynedd residents' ability to access support and care</b>	1. Promote the use of the Dewis Cymru system across Gwynedd and train editors on their role in maintaining the system.  2. Develop a promotional programme for 'Help Yourself', Telecare, Direct Payments and other options that support Living Well.  3. Make a menu of telecare devices available and promote widely on the website, in the media and through social work teams.  4. Transfer all individuals using Direct Payments to a new payment system (employment cards).	1. Development group has met and a plan is in place.  2. Looking to appoint a lead to drive the programme.  3. 'Good news' stories have appeared in the press, and considering a local paper campaign.  4. Any new package is now provided on the card system, but transferring historic packages before March will be a challenge (and depends on individuals' choices).	1. Yes  2. Yes  3. Yes  4. No
<b>Adults</b>	<b>Ensuring timely and full support is available to help people live at home with their families</b>	1. Update our assessment documents to ensure they provide accurate and reliable data on unpaid carers' support.  2. Develop arrangements to help unpaid carers plan ahead for caring for their loved ones in an emergency, including a standard form to	1. Invested time of a dedicated officer supporting teams to focus on carers' issues.  2. Mosaic system will not be operational by the end of 2025–26,	1. Yes  2. Yes

		<p>complete and a dedicated recording space on the new Mosaic social care system.</p> <p>3. Implement a work programme to reduce our home care waiting lists, ensuring no one waits more than 91 days for home care.</p>	<p>but we will have developed a form/plan.</p> <p>3. Plan in place to prioritise and boost provision in areas with the highest waiting lists, but meeting the milestone by year-end will be a challenge.</p>	<p>3. No</p>
<b>Adults</b>	<b>Collaborating with Health Services to enable people to live their best life in the community</b>	<p>1. Review Social Services and Health front doors and decide on the best model for our Information, Advice and Assistance service for the future.</p> <p>2. Community Resource Teams to decide on the most suitable collaboration and co-location arrangements in each sub-area, with home care providers as a core part of these teams across the county.</p> <p>3. Trial a Social Work Practitioner role located with Hospital Discharge Coordinators to facilitate patient discharge and prevent inappropriate referrals to our community resource teams.</p> <p>4. Restructure management of our community resource teams to support the sub-area-based way of working.</p> <p>5. Review our new collaboration arrangements with community mental health teams to ensure they are robust (one year established).</p> <p>6. Complete a review, jointly with Mantell Gwynedd, of how we commission third sector</p>	<p>1. Review completed. Evaluating options and further analysis before agreeing to trial a new model.</p> <p>2. Co-location arrangements, where possible, completed. Meeting and communication arrangements still need attention in some areas.</p> <p>3. Trial work completed and the 'in reach' arrangement for 4 CRTs continues and successfully prevents unnecessary demand from hospital and enables CRTs to prioritise much more effectively.</p> <p>4. Completed.</p> <p>5.</p>	<p>1 Yes</p> <p>2 Yes</p> <p>3 Yes</p> <p>4 Yes</p> <p>5. Yes</p> <p>6. Yes</p>

		<p>services to ensure consistency and best value across the county.</p> <p>7. Develop a commissioning strategy to ensure we understand Gwynedd residents' care and support needs over the coming years and can develop a diverse, sustainable market to meet demand.</p>	<p>6. Work ongoing, collaborated with Mantell Gwynedd on social value, starting with three organisations.</p> <p>7. Work ongoing, but meeting the milestone by year-end will be challenging due to issues needing resolution in the home care field in particular.</p>	7. No
<b>Adults</b>	<b>Developing training and work opportunities for individuals who need support</b>	<p>1. Development work on the new Dolfeurig building progressing during 2025–26, aiming to open by 2027.</p> <p>2. Secure long-term resource for employment support officers so this work becomes a permanent part of the service.</p> <p>3. Develop businesses to employ individuals with learning disabilities within the Council.</p> <p>4. Jointly with our partners, develop a community opportunities strategy for learning disabilities in Gwynedd.</p>	<p>1. Work progressing according to timetable.</p> <p>2.</p> <p>3.</p> <p>4. Started joint mapping work with Anglesey. Intend to complete regional work. Anticipate this will take time to complete.</p>	<p>1. Yes</p> <p>2. Yes</p> <p>3. Yes</p> <p>4. No</p>